

Vote: 549 Rakai District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Rakai District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
<i>SubProgramme: 1381 District and Urban Administration</i>						
Output: 138101 Operation of the Administration Department						
221001	Advertising and Public Relations	1,000,000.000				
221001-1	Newspapers - Adverts (Procurement)-1271	1,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221011	Printing, Stationery, Photocopying and Binding	4,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	4,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
224004	Cleaning and Sanitation	1,800,000.000				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	1,800,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
227004	Fuel, Lubricants and Oils	35,277,240.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	35,277,240.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
228002	Maintenance - Vehicles	12,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	7,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021
228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	5,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
228004	Maintenance – Other	13,087,520.000				
228004-1	Building and Facility Maintenance - Compound Maintenance-186	11,343,760.000	NonWage	Quotations	01/07/2021	31/07/2021
228004-2	Machinery and Equipment - Maintenance and Repair-1076	1,743,760.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
Output: 138102 Human Resource Management Services						
227004	Fuel, Lubricants and Oils	2,800,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	2,800,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138105 Public Information Dissemination						
221007	Books, Periodicals & Newspapers	1,056,000.000				
221007-1	Newspapers - Assorted Newspapers-1273	1,056,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

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221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,600,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	1,600,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138109 Payroll and Human Resource Management Systems						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	6,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	6,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138111 Records Management Services						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,400,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,400,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138112 Information collection and management						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	800,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	800,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
222001	<i>Telecommunications</i>	2,000,000.000				
222001-1	Telecommunication Services - Assorted Equipment-1879	2,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
Output: 138113 Procurement Services						
221001	<i>Advertising and Public Relations</i>	1,000,000.000				
221001-1	Newspapers - Adverts (Procurement)-1271	1,000,000.000	NonWage	Direct Procurement	01/07/2021	01/07/2021
221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

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		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 138172 Administrative Capital						
312101	Non-Residential Buildings	10,000,000.000				
312101-1	Building Construction - Maintenance and Repair-240	10,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021
312102	Residential Buildings	10,000,000.000				
312102-1	Building Construction - Senior Quarters-258	10,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021
Total For Workplan : Administration		106,820,760.000				

Prepared by Name: Edward Kamya
Signature:
Designation: Head of Administration Department
Date: 28/06/2021 04:59

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Workplan: Finance

SubProgramme: 1481 Financial Management and Accountability(LG)

Output: 148101 LG Financial Management services

221008	Computer supplies and Information Technology (IT)	3,600,000.000				
221008-1	ICT - Assorted Computer Consumables-709	3,600,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221011	Printing, Stationery, Photocopying and Binding	4,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	4,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
228002	Maintenance - Vehicles	10,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	10,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021

Output: 148104 LG Expenditure management Services

221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221012	Small Office Equipment	2,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	2,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

Total For Workplan : Finance **21,600,000.000**

Prepared by Name: **Jane Mukasa**
Signature:
Designation: **Head of Finance Department**
Date: 28/06/2021 04:59

Vote: 549 Rakai District

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Name of Procuring Entity: **Rakai District**

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Statutory Bodies						
<i>SubProgramme: 1382 Local Statutory Bodies</i>						
Output: 138201 LG Council Administration Services						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	3,108,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	3,108,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
227004	<i>Fuel, Lubricants and Oils</i>	14,600,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	14,600,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138202 LG Procurement Management Services						
221008	<i>Computer supplies and Information Technology (IT)</i>	1,100,000.000				
221008-1	ICT - Assorted Computer Accessories-706	1,100,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,300,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	1,300,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138203 LG Staff Recruitment Services						
221008	<i>Computer supplies and Information Technology (IT)</i>	500,000.000				
221008-1	ICT - Assorted Computer Accessories-706	500,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,500,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	1,500,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221012	<i>Small Office Equipment</i>	500,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	500,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
227004	<i>Fuel, Lubricants and Oils</i>	5,400,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	5,400,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138204 LG Land Management Services						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,600,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	1,600,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

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Output: 138205 LG Financial Accountability						
221011	Printing, Stationery, Photocopying and Binding	2,056,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,056,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138206 LG Political and executive oversight						
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
227004	Fuel, Lubricants and Oils	28,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	28,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
228002	Maintenance - Vehicles	10,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	10,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021
Total For Workplan : Statutory Bodies		71,664,000.000				
Prepared by		Name:	Jude Ssenkumba			
		Signature:				
		Designation:	Head of Statutory Bodies Department			
		Date:	28/06/2021 04:59			

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Workplan: Production and Marketing						
<i>SubProgramme: 0181 Agricultural Extension Services</i>						
Output: 018175 Non Standard Service Delivery Capital						
312201	<i>Transport Equipment</i>	36,000,000.000				
312201-1	Transport Equipment - Motorcycles-1920	36,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312301	<i>Cultivated Assets</i>	13,874,056.000				
312301-1	Cultivated Assets - Seedlings-426	13,874,056.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
<i>SubProgramme: 0182 District Production Services</i>						
Output: 018203 Livestock Vaccination and Treatment						
227004	<i>Fuel, Lubricants and Oils</i>	3,500,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	3,500,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 018204 Fisheries regulation						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	250,057.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	250,057.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
227004	<i>Fuel, Lubricants and Oils</i>	2,500,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	2,500,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 018205 Crop disease control and regulation						
227004	<i>Fuel, Lubricants and Oils</i>	4,091,699.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	4,091,699.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 018209 Support to DATICs						
224001	<i>Medical and Agricultural supplies</i>	1,000,000.000				
224001-1	Agricultural Supplies - Assorted Items-12	1,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 018212 District Production Management Services						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,500,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	1,500,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

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228002	Maintenance - Vehicles	2,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	2,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021
Output: 018272 Administrative Capital						
312101	Non-Residential Buildings	5,000,000.000				
312101-1	Building Construction - Maintenance and Repair-240	5,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021
312201	Transport Equipment	7,585,000.000				
312201-1	Transport Equipment - Maintenance and Repair-1917	7,585,000.000	GouDev	Quotations	01/07/2021	31/07/2021
312202	Machinery and Equipment	23,185,000.000				
312202-1	Equipment - Assorted Kits-506	1,800,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312202-2	Machinery and Equipment - Artificial Insemination Kits-999	7,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312202-3	Machinery and Equipment - Sprayers-1131	10,385,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312202-4	Machinery and Equipment - Surgical Instruments-1133	4,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312212	Medical Equipment	2,399,882.000				
312212-1	Equipment - Assorted Medical Equipment-509	2,399,882.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
Output: 018275 Non Standard Service Delivery Capital						
312301	Cultivated Assets	878,113,973.000				
312301-1	Cultivated Assets - Plantation-424	878,113,973.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
Total For Workplan : Production and Marketing		980,999,667.000				

Prepared by

Name:

Yusuf Lubega Wakatuntu

Signature:

Designation:

Head of Production and Marketing Department

Date:

28/06/2021 04:59

Vote: 549 Rakai District

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Health						
<i>SubProgramme: 0881 Primary Healthcare</i>						
Output: 088101 Public Health Promotion						
227004	<i>Fuel, Lubricants and Oils</i>	7,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	7,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
Output: 088172 Administrative Capital						
312203	<i>Furniture & Fixtures</i>	5,568,250.000				
312203-1	Furniture and Fixtures - Assorted Equipment-628	5,568,250.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
Output: 088182 Maternity Ward Construction and Rehabilitation						
312101	<i>Non-Residential Buildings</i>	220,000,000.000				
312101-1	Building Construction - General Construction Works-227	220,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
Output: 088185 Specialist Health Equipment and Machinery						
312212	<i>Medical Equipment</i>	9,000,000.000				
312212-1	Equipment - Assorted Kits-506	9,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
<i>SubProgramme: 0883 Health Management and Supervision</i>						
Output: 088301 Healthcare Management Services						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	5,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	5,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221012	<i>Small Office Equipment</i>	2,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
227004	<i>Fuel, Lubricants and Oils</i>	17,500,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	17,500,000.000	DonorDev	Quotations Procurement	01/07/2021	31/07/2021
228002	<i>Maintenance - Vehicles</i>	11,503,671.000				
228002-1	Vehicle Maintenance - Parking Services and Fees-2078	9,003,671.000	NonWage	Quotations	01/07/2021	31/07/2021

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228002-2	Vehicle Maintenance - Service, Repair and Maintenance-2079	2,500,000.000	DonorDev	Quotations Procurement	01/07/2021	31/07/2021
Output: 088302 Healthcare Services Monitoring and Inspection						
227004	Fuel, Lubricants and Oils	25,999,560.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	25,999,560.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 088303 Sector Capacity Development						
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,000,000.000	DonorDev	Quotations Procurement	01/07/2021	31/07/2021
227004	Fuel, Lubricants and Oils	40,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	40,000,000.000	DonorDev	Quotations Procurement	01/07/2021	31/07/2021
Total For Workplan : Health		345,571,481.000				

Prepared by

Name:

Moses Sakor

Signature:

Designation:

Head of Health Department

Date:

28/06/2021 04:59

Vote: 549 Rakai District

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Workplan: Education						
<i>SubProgramme: 0781 Pre-Primary and Primary Education</i>						
Output: 078180 Classroom construction and rehabilitation						
312101	Non-Residential Buildings	76,853,707.000				
312101-1	Building Construction - Schools-256	76,853,707.000	GouDev	Open Bidding	01/07/2021	29/10/2021
Output: 078181 Latrine construction and rehabilitation						
312101	Non-Residential Buildings	230,500,000.000				
312101-1	Building Construction - Latrines-237	230,500,000.000	GouDev	Quotations	01/07/2021	31/07/2021
<i>SubProgramme: 0782 Secondary Education</i>						
Output: 078280 Secondary School Construction and Rehabilitation						
312101	Non-Residential Buildings	751,223,247.000				
312101-1	Building Construction - Schools-256	751,223,247.000	GouDev	Open Bidding	01/07/2021	29/10/2021
<i>SubProgramme: 0784 Education & Sports Management and Inspection</i>						
Output: 078401 Monitoring and Supervision of Primary and Secondary Education						
221011	Printing, Stationery, Photocopying and Binding	2,400,000.000				
221011-1	Office Supplies - Assorted Binding Materials and Consumables-1365	2,400,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
227004	Fuel, Lubricants and Oils	20,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	20,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
228002	Maintenance - Vehicles	5,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	5,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021

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S/No	Subject of Procurement	Basic Data			Contract Finalization	
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Output: 078405 Education Management Services						
221008	Computer supplies and Information Technology (IT)	2,000,000.000				
221008-1	ICT - Assorted Computer Consumables-709	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
227004	Fuel, Lubricants and Oils	12,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	12,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
228002	Maintenance - Vehicles	15,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	15,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021
228003	Maintenance – Machinery, Equipment & Furniture	28,000,000.000				
228003-1	Machinery and Equipment - Maintenance and Repair-1076	28,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021
Total For Workplan : Education		1,144,976,954.000				

Prepared by

Name:

John Baaptist Kimbowa

Signature:

Designation:

Head of Education Department

Date:

28/06/2021 04:59

Vote: 549 Rakai District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Rakai District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Roads and Engineering

SubProgramme: 0481 District, Urban and Community Access Roads

Output: 048105 District Road equipment and machinery repaired

228002	<i>Maintenance - Vehicles</i>	104,308,007.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	104,308,007.000	NonWage	Quotations	01/07/2021	31/07/2021

Output: 048108 Operation of District Roads Office

221011	<i>Printing, Stationery, Photocopying and Binding</i>	4,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	4,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
227004	<i>Fuel, Lubricants and Oils</i>	16,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	16,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Total For Workplan : Roads and Engineering		124,308,007.000				

Prepared by

Name:

Julius Ssentamu

Signature:

Designation:

Head of Roads and Engineering Department

Date:

28/06/2021 04:59

Vote: 549 Rakai District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Rakai District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Water						
<i>SubProgramme: 0981 Rural Water Supply and Sanitation</i>						
Output: 098101 Operation of the District Water Office						
221011	Printing, Stationery, Photocopying and Binding	4,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	4,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 098102 Supervision, monitoring and coordination						
227001	Travel inland	40,000,000.000				
227001-1	Travel Inland - Fuel-2024	40,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 098104 Promotion of Community Based Management						
221011	Printing, Stationery, Photocopying and Binding	2,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 098172 Administrative Capital						
312104	Other Structures	212,000,000.000				
312104-1	Construction Services - Water Reservoirs-417	212,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021
Output: 098180 Construction of public latrines in RGCs						
312101	Non-Residential Buildings	25,000,000.000				
312101-1	Building Construction - Latrines-237	25,000,000.000	GouDev	Restricted Bidding	01/07/2021	31/07/2021
Output: 098183 Borehole drilling and rehabilitation						
312101	Non-Residential Buildings	125,000,000.000				
312101-1	Building Construction - Boreholes-208	125,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021

Vote: 549 Rakai District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Rakai District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 098184 Construction of piped water supply system						
281503	Engineering and Design Studies & Plans for capital works	60,000,000.000				
281503-1	Engineering and Design studies and Plans - Assessment-474	60,000,000.000	GouDev	Open Bidding	01/07/2021	29/09/2021
312104	Other Structures	409,000,000.000				
312104-1	Construction Services - Water Reservoirs-417	150,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312104-2	Construction Services - Water Schemes-418	259,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
Output: 098185 Construction of dams						
312104	Other Structures	75,411,111.000				
312104-1	Construction Services - Valley Dams-414	75,411,111.000	GouDev	Open Bidding	01/07/2021	29/10/2021
Total For Workplan : Water		952,411,111.000				

Prepared by

Name:

Francis Muwanga

Signature:

Designation:

Head of Water Department

Date:

28/06/2021 04:59

Vote: 549 Rakai District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Rakai District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Natural Resources

SubProgramme: 0983 Natural Resources Management

Output: 098303 Tree Planting and Afforestation

227004	<i>Fuel, Lubricants and Oils</i>	3,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	3,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

Output: 098304 Training in forestry management (Fuel Saving Technology, Water Shed Management)

227004	<i>Fuel, Lubricants and Oils</i>	2,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

Output: 098307 River Bank and Wetland Restoration

221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

Output: 098310 Land Management Services (Surveying, Valuations, Tittling and lease management)

227004	<i>Fuel, Lubricants and Oils</i>	3,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	3,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

Output: 098311 Infrastructure Planning

227004	<i>Fuel, Lubricants and Oils</i>	4,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	4,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

Total For Workplan : Natural Resources 14,000,000.000

Prepared by

Name:

Sylvia Mirembe

Signature:

Designation:

Head of Natural Resources Department

Date:

28/06/2021 04:59

Vote: 549 Rakai District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Rakai District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Community Based Services

SubProgramme: 1081 Community Mobilisation and Empowerment

Output: 108117 Operation of the Community Based Services Department

221011	<i>Printing, Stationery, Photocopying and Binding</i>	2,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
228002	<i>Maintenance - Vehicles</i>	3,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	3,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021
Total For Workplan : Community Based Services		5,000,000.000				

Prepared by

Name:

Godfrey Kimbugwe

Signature:

Designation:

Head of Community Based Services Department

Date:

28/06/2021 04:59

Vote: 549 Rakai District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Rakai District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Planning						
<i>SubProgramme: 1383 Local Government Planning Services</i>						
Output: 138301 Management of the District Planning Office						
221011	<i>Printing, Stationery, Photocopying and Binding</i>	1,600,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	1,600,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
224004	<i>Cleaning and Sanitation</i>	800,000.000				
224004-1	Cleaning and Sanitation - Assorted Cleaning Materials-297	800,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
227004	<i>Fuel, Lubricants and Oils</i>	8,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	8,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138305 Project Formulation						
221001	<i>Advertising and Public Relations</i>	500,000.000				
221001-1	Newspapers - Adverts (Procurement)-1271	500,000.000	GouDev	Micro Procurement	01/07/2021	06/07/2021
Output: 138306 Development Planning						
221008	<i>Computer supplies and Information Technology (IT)</i>	2,000,000.000				
221008-1	ICT - Assorted Computer Consumables-709	2,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
Output: 138307 Management Information Systems						
222001	<i>Telecommunications</i>	2,000,000.000				
222001-1	Telecommunication Services - Airtime and Mobile Phone Services -1878	2,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021
Output: 138308 Operational Planning						
221008	<i>Computer supplies and Information Technology (IT)</i>	41,000,000.000				
221008-1	ICT - Backup Disk Drive-717	1,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
221008-2	ICT - Computers-734	7,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
221008-3	ICT - Laptop (Notebook Computer)-780	24,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
221008-4	ICT - Printers-821	9,000,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021

Vote: 549 Rakai District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: **Rakai District**

Financial Year: **2021-2022**

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Output: 138372 Administrative Capital						
312101	Non-Residential Buildings	190,000,000.000				
312101-1	Building Construction - JLOS House-234	30,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021
312101-2	Building Construction - Latrines-237	145,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021
312101-3	Building Construction - Maintenance and Repair-240	15,000,000.000	GouDev	Quotations	01/07/2021	31/07/2021
312102	Residential Buildings	115,000,000.000				
312102-1	Building Construction - Maintenance and Repair-241	60,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312102-2	Building Construction - Staff Houses-263	55,000,000.000	GouDev	Open Bidding	01/07/2021	29/10/2021
312203	Furniture & Fixtures	2,500,000.000				
312203-1	Furniture and Fixtures - Assorted Equipment-628	2,500,000.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
Total For Workplan : Planning		363,400,000.000				

Prepared by

Name:

David Mutebi

Signature:

Designation:

Head of Planning Department

Date:

28/06/2021 04:59

Vote: 549 Rakai District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Rakai District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Internal Audit

SubProgramme: 1482 Internal Audit Services

Output: 148201 Management of Internal Audit Office

221011	Printing, Stationery, Photocopying and Binding	3,000,000.000				
221011-1	Office Supplies - Assorted Materials and Consumables-1366	3,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021
221012	Small Office Equipment	1,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	1,000,000.000	NonWage	Micro Procurement	01/07/2021	06/07/2021

Output: 148202 Internal Audit

227004	Fuel, Lubricants and Oils	5,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	5,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

Output: 148204 Sector Management and Monitoring

227004	Fuel, Lubricants and Oils	5,000,000.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	5,000,000.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

Total For Workplan : Internal Audit **14,000,000.000**

Prepared by Name: **Pollino Lubega**
Signature:
Designation: **Head of Internal Audit Department**
Date: 28/06/2021 04:59

Vote: 549 Rakai District

PROCUREMENT PLAN - HIGHER LOCAL GOVERNMENT

Name of Procuring Entity: Rakai District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Trade Industry and Local Development

SubProgramme: 0683 Commercial Services

Output: 068302 Enterprise Development Services

227004	<i>Fuel, Lubricants and Oils</i>	1,395,100.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	1,395,100.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

Output: 068303 Market Linkage Services

227004	<i>Fuel, Lubricants and Oils</i>	1,395,100.000				
227004-1	Fuel, Oils and Lubricants - Fuel Facilitation-620	1,395,100.000	NonWage	Quotations Procurement	01/07/2021	31/07/2021

Output: 068304 Cooperatives Mobilisation and Outreach Services

228002	<i>Maintenance - Vehicles</i>	1,000,000.000				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	1,000,000.000	NonWage	Quotations	01/07/2021	31/07/2021

Total For Workplan : Trade Industry and Local Development **3,790,200.000**

Prepared by

Name:

Jackson Matovu

Signature:

Designation:

Head of Trade Industry and Local Development Department

Date:

28/06/2021 04:59